

Proposed \$23 million zero tax-rate increase bond issue

Pattonville's 2017 Facilities Plan

Below is an overview of the major projects to be funded by the proposed bond issue at each location in the Pattonville School District. Voter approval of the zero tax rate increase bond issue on April 4 would not increase the district's debt service tax rate, which is used solely to fund construction and major repair and improvement projects in the district.

Early Childhood Program

- Convert former Briar Crest Elementary School into a district-wide early childhood center
- Renovate interior of former Briar Crest to provide 14 classrooms designed for the specific needs of preschool children with the ability to add five more classrooms
- Update former Briar Crest site to improve traffic flow for safe pick up and drop off and provide extra parking spaces

Bridgeway Elementary

- Provide improved locking and security
- Replace and upgrade heating and cooling equipment and improve controls in each classroom
- Reconfigure parking lot for improved traffic flow and safety
- Upgrade corridor and office light fixtures with more energy-efficient lighting
- Replace gym roof
- Renovate main office
- Upgrade hallways to cover existing tile walls
- Paint gym
- Enlarge library space and purchase new library furniture
- Replace some exterior doors

Drummond Elementary

- Provide improved locking and security
- Repair and update parking lot
- Replace corridor and classroom carpet with vinyl composite tile (VCT)
- Replace gym floor
- Replace flooring in multi-purpose room
- Replace carpet in offices and kiva room
- Purchase new dishwasher, Combi ovens and steam kettles for cafeteria
- Purchase new security cameras
- Install new fire doors in cafeteria
- Purchase new library furniture
- Install updates to improve heating and cooling
- Replace some exterior doors

(Turn over for more projects)

Parkwood Elementary

- Provide improved locking and security
- Replace leaking windows
- Renovate interior space for a new library and repurpose old library space for instructional space
- Purchase new library furniture
- Repair asphalt and improve school site traffic for safe pick up and drop off
- Modify front entrance for improved safety so visitors must enter through the office
- Upgrade corridor and office light fixtures with energy-efficient lighting
- Purchase new Combi oven and cooler for the cafeteria
- Install updates to improve heating and cooling

Rose Acres Elementary

- Provide improved locking and security
- Replace leaking classroom windows
- Strip and paint stairwell railings
- Replace stair tread
- Provide hallway upgrades to cover existing tile walls
- Purchase new furniture for library/media area
- Remove trailer
- Provide new teacher workroom to replace one currently in the trailer
- Repair gym roof
- Install updates to provide heating and cooling improvements

Remington Traditional

- Provide improved locking and security
- Replace and upgrade heating and cooling equipment and improve controls in each classroom
- Repave front parking lot
- Replace asphalt curbs with concrete
- Add parking to south side of building
- Repair sidewalk and existing ADA (Americans with Disabilities Act) ramp
- Upgrade exterior lighting
- Add sidewalk to rear of building
- Purchase new security cameras
- Replace locker rooms with storage and fitness rooms
- Purchase new library furniture
- Purchase new Combi oven for the cafeteria

Willow Brook Elementary

- Provide improved locking and security
- Replace track on playground and correct drainage issues
- Purchase new Combi oven for the cafeteria
- Remove old awning and correct drainage in the garden area
- Purchase new library furniture
- Renovate space for teacher workroom

Our Challenges

A new facilities plan for the Pattonville School District will include projects throughout the district designed to address four major challenges



Challenge 1

Enhancing school safety and security



Challenge 2

Ongoing maintenance and repair of aging facilities, including energy efficient updates



Challenge 3

Alleviating space issues at elementary schools by creating an early childhood center at the former Briar Crest Elementary



Challenge 4

Providing facilities to help students get involved in school and address their long-term fitness and health needs



Holman Middle

- Provide improved locking and security
- Repair roof for Wing 4
- Construct new canopy and entrance to Gym A
- Add volleyball court to Gym A
- Provide new sinks in art room
- Install new storage in FACS (family and consumer science) room
- Purchase new library furniture
- Provide a scoreboard for Gym A
- Paint Gym B and update locker rooms
- Purchase new fitness equipment
- Install new exterior signs
- Construct an outdoor classroom
- Renovate lava rock and jungle room area as instructional space
- Repair parking lot and sidewalk
- Purchase new dishwasher for cafeteria
- Add security cameras
- Install new tennis courts
- Add band storage

Pattonville Heights Middle

- Provide improved locking and security
- Install updates to provide heating and cooling improvements
- Add security cameras
- Revise campus entrance and repair and improve parking lot
- Complete library improvements and purchase new furniture
- Purchase new classroom furniture
- Update/improve locker room
- Install new flooring in cardio room and balcony room
- Paint duct work and joists in gym and gym lobby ceiling
- Purchase new fitness equipment
- Paint Gym B
- Install new hallway flooring
- Provide new student lockers with locks
- Paint interior doors, frames and railings, as well as exterior railings
- Install new urinal screens for boys' restrooms
- Renovate and expand serving lines in the cafeteria
- Purchase new dishwasher for the cafeteria
- Install tennis courts

Pattonville High School General

- Provide improved locking and security
- Install updates to provide heating and cooling improvements
- Add security cameras
- Purchase new classroom furniture
- Repair parking lot

Facilities Plan Overview

Item	Estimated Cost
Building safety and security updates	\$4,304,934
Energy efficiency improvements - heating, ventilation and air conditioning (HVAC), lighting, roofing, doors, windows	\$6,017,730
Classroom, library and other interior building renovations	\$5,367,675
Updates that encourage student involvement in school and students' long-term fitness and health	\$3,967,936
Early childhood program moves to former Briar Crest Elementary building (interior renovations/site improvements)	\$1,720,600
Renovations of Community Auditorium at Pattonville High School	\$1,620,856
TOTAL	\$22,999,731

About the plan

This summary has design and contingency fees built in to cost estimates. With voter approval, Pattonville can issue up to \$23 million in bonds to pay for the facilities plan without increasing the debt service tax rate used to pay for bond issues.

- Replace terrazzo in stairwells and paint brick
- Add new ventilation hoods for chemistry labs
- Install urinal screens for boys' restrooms where possible
- Replace water fountains and add bottle fillers
- Install new fencing
- Provide ADA (Americans with Disabilities Act) access to soccer fields
- Construct stairs to upper practice field
- Replace field house with new locker room, concession and restroom areas
- Replace bleachers in gym
- Renovate interior locker rooms
- Install sun shades in aquatic complex
- Purchase new fitness equipment
- Renovate concession area in commons
- Purchase Combi oven, new coolers and dishwasher for cafeteria
- Install new lighting in main gym
- Paint ceiling and walls in upper gym, multi-purpose room and low-ceiling room
- Replace lighting in upper gym, multi-purpose room, low-ceiling room and fitness room
- Paint hallways
- Install new lighting for library entrance

Pattonville High School Community Auditorium

- Provide improved locking and security
- Replace seating
- Refinish/repair/replace stage
- Install new screen
- Replace ceilings and lighting in lower level
- Add lighting upgrades in auditorium
- Provide new microphone system on stage
- Update instrument lockers
- Add parent drop-off lane by auditorium
- Renovate classrooms in lower level

Transportation

- Provide improved locking and security
- Install updates to provide heating and cooling improvements
- Remove canopies from parking lot
- Reconfigure parking to improve safety and traffic

Pattonville Learning Center

- Provide improved locking and security
- Install updates to provide heating and cooling improvements
- Renovate space after early childhood classes and offices move to district-wide early childhood center at the former Briar Crest Elementary School building